

**Index A**  
**Shree Kshetra Ranjangaon Ganapati Devasthan Trust**

PTR No. A- 813

A/p - Ranjangaon Ganpati, Tal - Shirur, Dist - Pune

Budget For the Financial Year April 2014 to March 2015

RECEIPTS	2014/15	EXPENSES	2014/15
<b><u>To Op. Balance</u></b>		<b><u>Expenses on Assets</u></b>	
To Abhishek (Receipts)	4000000	Repairs & maintenance Building	2500000
To Other Puja	795000	Insurance	600000
To Darshan Pass	4000000	Rates & Taxes	25000
To Guptadan Box	21000000	<b><u>Expenses on Object</u></b>	
To Donation (Cash)	11000000	Annachatra	3000000
To Special Donation for Construction	15000000	Electricity Charges	2500000
<b><u>To Other Income</u></b>		Functions & Yatra	3000000
Lodging	3500000	Hon. Pujari for Abhishek	560000
Parking	1200000	Religious Expenses	1000000
Modak	5500000	Postage & Telephone	120000
Silver Coin	2000000	Other Repaires & Maintanance	200000
Shop Rent	800000	Devotee Welcome Exp	200000
Mis. Income	1600000	Abhishek Exp	300000
Chappal Stand	260000	Modak Prasad Exp	3500000
		Boiler Exp	50000
<b><u>To Interst on</u></b>		Chief Trustee Hon	300000
Fixed Deposit & Saving A/c	250000	Ambulance Exp	125000
		Silver Coin Exp.	1500000
		Water Charges (MIDC)	150000
		Puraskar Progm. Exp	1200000
		Welfare to school	700000

		Welfare to Medical Help	500000
		Welfare to Worker	200000
		<b><u>Contracts</u></b>	
		Parking Security	1000000
		Mandir Security	2000000
		Cleaning & Garden Exp	1800000
		Mis Expenses	100000
		<b><u>Administrative Exp</u></b>	
		Advertisement	700000
		Legal Exp	100000
		Printing & Stationery	300000
		Professional Fess	200000
		Travelling & Conveyance	200000
		Freight & Transport	100000
		Salary & Wages	3500000
		Tursteer meeting Allowance	175000
		<b><u>Construction &amp; Assets Expenses</u></b>	
		Solar Heater System	300000
		Darshan Mandap	3500000
		Mural Wall	2500000
		Donation other Institute	700000
<b>Total Receipts</b>	<b>70905000</b>	<b>Total Expenses</b>	<b>70905000</b>

Chairman      Chief Trustee      Vice Chairman      Secretary      Treasurer  
Shree Kshetra Ranjangaon Ganpati Devasthan Trust